

	2011/2012	2012/2013		2013/2014			2014/2015			2015/2016		2016/2017
	Actual: 2011/2012	Actual: 2012/2013	VAT to be reclaimed	Budget: 2013/2014	Actual: 2013/2014	VAT to be reclaimed	Budget: 2014/2015	Actual 2014/2015	VAT to be reclaimed	Budget: 2015/2016	Actual 2015/2016	Budget: 2016/2017
	£	£	£	£	£	£	£	£	£	£	£	£
Hedgecutting	60.00	180.00		76.00	76.00		80.00	80.00		88.00	40.00	88.00
Kent Association of Local Councils - membership	130.08	128.03	19.08	135.00	128.74	21.46	135.00	128.74	21.46	135.00	130.82	135.00
Evington Hall - donation towards hire of hall for meetings	150.00	150.00		150.00	150.00		150.00	150.00		150.00	150.00	200.00
J Powell - for hire of Football Field	30.00	30.00		30.00	30.00		30.00	30.00		30.00	30.00	30.00
Cornhill Insurance	416.30	507.49		525.00	480.87		525.00	501.40		520.00	460.05	480.00
Clerk	1672.32	1672.32		1728.00	1728.00		1728.00	1728.00		1728.00	1834.56	1834.56
Office Sundries - stamps, paper and envelopes				50.00	56.49		50.00	50.00		50.00	42.38	50.00
Audit - (Internal and External)	120.00	192.00	28.60	200.00	60.00		200.00	60.00		60.00	60.00	60.00
Contingencies	4.00	100.00		100.00			100.00	291.32		150.00	34.70	150.00
Training Budget				100.00			100.00			100.00	100.00	100.00
Cutting of the grass	408.00	396.00		456.00	418.00		480.00	480.00		528.00	480.00	528.00
Entertainments	100.00	100.00		50.00	100.00		50.00	50.00		50.00	50.00	50.00
Memorial Fence/AONB Signage							1204.14	1204.14		250.00	250.00	
Chairman's Allowance										50.00	50.00	50.00
	<b>3090.70</b>	<b>3455.84</b>	<b>47.68</b>	<b>3600.00</b>	<b>3228.10</b>	<b>21.46</b>	<b>4832.14</b>	<b>4753.60</b>	<b>21.46</b>	<b>3889.00</b>	<b>3712.51</b>	<b>3755.56</b>
<b>Forecast Balance of available money as at 31st March 2015</b>				<b>Predicted figures for 2015/2016</b>				<b>Predicted figures for 2016/2017</b>				
Opening Balance as at 31/03/14				£ 5,730.89						5,805.38		
Plus Income				£ 3,765.00						3,345.00		
Less Actual Expenditure				£ 3,712.51						3,755.56		
Plus VAT to be reclaimed				£ 22.00								
<b>Total</b>				<b>£ 5,805.38</b>						<b>5,394.82</b>		
<p>Concurrent Functions grant will be reduced again for 2016/2017. ECP have promised £200 towards next year. With a budget of Expenditure set at £3755.56, and an opening balance of £5,805.38, expected income of £145 from Elmsted Parish Council, the Clerk would recommend that the precept be increased by 1.5% to £3045.</p>												
<p>The Budget will be finalised by the Council in January prior to submission by the Clerk.</p>												