

	Budget: 2015/2016	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total
	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Hedgecutting	88.00							40.00						40.00
Kent Association of Local Councils - membership	135.00	130.82												130.82
Evington Hall - donation towards hire of hall for meetings	150.00	150.00												150.00
Mr Powell - for hire of Football Field	30.00	30.00												30.00
Cornhill Insurance	520.00		460.05											460.05
Clerk	1834.56	152.88	152.88	152.88	152.88	152.88	152.88	152.88	152.88	152.88	152.88	152.88	152.88	1834.56
Office Sundries - stamps, paper and envelopes	50.00								42.38					42.38
Audit - (Internal and External)	60.00		60.00											60.00
Contingencies	150.00								34.70					34.70
Training Budget	100.00													0.00
Cutting of the grass	528.00		80.00		160.00		160.00	80.00						480.00
Entertainments	50.00													0.00
AONB Signage	250.00													0.00
Chairmans Allowance	50.00													0.00
	<b>3995.56</b>	<b>463.70</b>	<b>752.93</b>	<b>152.88</b>	<b>312.88</b>	<b>152.88</b>	<b>312.88</b>	<b>272.88</b>	<b>229.96</b>	<b>152.88</b>	<b>152.88</b>	<b>152.88</b>	<b>152.88</b>	<b>3262.51</b>

**Income**

Opening Balance as at 31/03/15	5,730.89	Opening Balance	5730.89
Plus Income	3,370.00	Income	3,618.05
plus other income	220.00	Expenditure	3995.56
Plus VAT to be reclaimed	28.05		
<b>Total</b>	<b>9,348.94</b>	Expected total	5,353.38